



Real Property Management
2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Facilities															
Facilities Maintained	522												522	522	522
Square Footage of Facilities Maintained	6,186,454												6,186,454	6,186,454	6,185,827
Park Acreage Maintained	5,353												5,353	5,353	5,353
Facilities Work Orders															
Requests Received	987												987	11,844	24,254
Preventive Maintenance Requests Completed	1,521												1,521	18,252	18,048
% Requests Completed for Preventive Maintenance	56.2%												56.2%	56.2%	52.6%
Corrective Requests Completed	1,187												1,187	14,244	16,289
% Requests Completed for Correction	43.8%												43.8%	43.8%	47.4%
Total Maintenance Requests Completed	2,708												2,708	32,496	34,337
Maintenance Request Backlog In Weeks	6.0												6.0	6.0	6.0
Housekeeping															
Work Orders Received	22												22	264	NEW
Work Orders Closed	60												60	720	NEW
Square Footage Cleaned	3,053,948												3,053,948	3,053,948	NEW
Design & Construction															
New Projects Funded	30												30	360	33
Projects in Design Phase	86												86	86	75
Value of Projects in Design Phase	\$241,044,936												241,044,936	\$241,044,936	\$214,951,624
Projects in Construction Phase	99												99	99	114
Contract Value of Projects in Construction	\$406,202,818												406,202,818	\$406,202,818	\$334,252,714
Total Projects Completed	2												2	24	120
Total Value of Projects Completed	\$3,101,103												\$3,101,103	\$37,213,230	\$133,959,971
Automotive															
Total Fleet Count	1,728												1,728	20,736	NEW
Total Gallons of Fuel Used (Diesel)	61,155												61,155	733,865	NEW
Total Gallons of Fuel Used (Unleaded/ Super Unleaded)	2,291												2,291	27,493	NEW
Total # of Work Orders Completed	1,093												1,093	13,116	NEW
Total # of Work Orders Open	277												277	3,324	NEW
Total Mileage Driven by Fleet	802,472												802,472	9,629,664	NEW

Notes & Highlights

Contract value of projects in Construction is based on Bid amounts.

* Number of projects in construction does not include projects that are pending project completion notification - December: 108 projects.

Apr. 2024 - Addition of 39,925 SF with addition of New Silverado Ranch Community Center and 5 SF for total acreage.

Apr. 2024 - Inclusion of updated HSP Measurements.

June 2024 - Inclusion of Automotive Measurements

Nov. 2024 - Addition of 24,000 SF (3351 N. Buffalo), 18,000 SF (3371 N. Buffalo), 780 SF (Battle Born Park Restroom), and 780 SF (Lt Erik Lloyd Memorial Park). Total acreage increased with the addition of Battle Born Park (10) and Lt Erik Lloyd Memorial Park (10)